

## Chwyddiant ar Incwm 2016-17 - Cyllideb Rhan 1

|                   | Gwariant | Gwariant | Chwyddiant<br>Gwariant | Gwariant<br>Terf | Gwahaniaeth<br>mewn £ | Gwahaniaeth<br>mewn % | Cynnydd £<br>Targed | Targed<br>Terfynol |
|-------------------|----------|----------|------------------------|------------------|-----------------------|-----------------------|---------------------|--------------------|
|                   | £        | £        | £                      | £                | £                     | %                     | £                   | £                  |
| Hafan             | 573,760  | 576,800  | 3,800                  | 580,600          | 6,840                 | 1.19%                 | -15,610             | -1,331,600         |
| Traethau          | 359,260  | 358,940  | 2,600                  | 361,540          | 2,280                 | 0.63%                 | -1,320              | -209,950           |
| Cyfanswm Harbyrau | 273,070  | 272,780  | 2,210                  | 274,990          | 1,920                 | 0.70%                 | -1,480              | -239,640           |
| Doc Fic           | 139,060  | 138,500  | 750                    | 139,250          | 190                   | 0.14%                 | -290                | -217,380           |
| Padarn            | 165,260  | 165,510  | 570                    | 166,080          | 820                   | 0.50%                 | -790                | -155,780           |
| Glynllifon        | 70,160   | 70,460   | 620                    | 71,080           | 920                   | 1.31%                 | -760                | -64,370            |